## GOVERNMENT OF ANDHRA PRADESH <u>ABSTRACT</u>

Animal Husbandry Department – Budget Estimates 2013-2014 - Administrative sanction for an amount of Rs.13,61,86,000/- towards  $2^{nd}$  installment for implementation of various schemes / Programmes in the State under Normal State Plan during the year 2013-14— Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 335

<u>Dated: 06-08-2013</u>, Read the following:-

- 1. G.O. Rt.No.1928, Finance (Expr.AHFFCS&E) Department, dated: 06-04-2013
- 2. G.O. Rt. No.170, AHDD& F ( AH.III) Department, Dated.18-04-2013
- 3. G.O. Rt. No.2823, Finance (Expr.AHFFCS&E) Department, dated: 06-07-2013

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#### ORDER:

In the G.O.  $3^{rd}$  read above, issued Budget Release Order for an amount of Rs.13,61,86,000/- (Rs Thirteen Crore Sixty One Lakhs Eighteen thousand only) (Non-Plan) from B.E.2013-14 towards  $2^{nd}$  installment under the Schemes mentioned there in.

2. In pursuance of the Budget Release Order issued in the G.O.3<sup>rd</sup> read above, Government hereby accord administrative sanction for an amount of **Rs.** 13,61,86,000 (Rupees Thirteen Crore Sixty One Lakhs and Eighty Six Thousand only) to the Director of Animal Husbandry, Hyderabad towards 2<sup>nd</sup> installment of the Budget Estimates Provision 2013- 2014 for implementation of various Schemes / Programmes in the State under Normal State Plan as detailed below:-

(Rs. in thousands)

SI. No	Head of Account	Chrged/ voted	Provision in B.E 2013-14	Additional amount sanctioned	Amounts Reappropri ated	Total provision in B.E.13-14	Amount already authorize d	Amou nt authori zed now	Balance amount available
	ne Name: Artificial Insemina								
	dure of Drawal of Funds: G ng officer: concerned DDO	rants-in-aid	bill						
	rks: with full vouchers/Deta	iled hill							
1	2403-00-102-11-06-310- 312	V	6,58,00			6,58,00	1,64,50	1,64,50	3,29,00
Schen	ne Name: Artificial Insemina	ation Centre	es	•	•	•			
	dure of Drawal of Funds: G	rants-in-aid	bill						
	ng officer: concerned DDO								
	rks: with full vouchers/Deta		0.40.00	T	1	0.40.00	05.50	05.50	4 74 00
	2403-00-796-11-07 - 310-312	V	3,42,00			3,42,00	85,50	85,50	1,71,00
Proce	ne Name: Buildings dure of Drawal of Funds: L ng officer: concerned DDO rks:	oc							
3	4403-00-796-11-74 -530-531	V	65,00			65,00	16,25	16,25	32,50
Proce	ne Name: Fodder & feed De dure of Drawal of Funds : D ng officer: concerned DDO rks:								
4	2403-00-107-11-04 130-132	V	15,00			15,00	3,75	3,75	7,50
	2403-00-796-11-04-210- 211	V	76,10			76,10	19,02	19,02	38,06
Proce Drawii	ne Name: Fodder & feed De dure of Drawal of Funds: G ng officer: concerned DDO rks: with full vouchers / Det	rants-in aid							
6.	2403-00-107-11-04- 310-312	V	6,97,50			6,97,50	1,74,37	1,74,37	3,48,76
Proce	ne Name: Hospitals & Dispi dure of Drawal of Funds: Dong officer: concerned DDO rks:		cher Bill			<u>'</u>		1	
	2403-00-796-11-05-130- 132	V	5,64			5,64	1,41	1,41	2,82

8 2403-00-796-11-05-130- 134	V	1,49,16		1,49,16	37,29	37,29	74,58
9 2403-00-796-11-05-210-	V	13,86		13,86	3,46	3,46	6,94
10 2403-00-796-11-05-210- 212	V	1,84,80		1,84,80	46,20	46,20	92,40
11 2403-00-796-11-05-300- 000	V	55,44		55,44	13,86	13,86	27,72
Scheme Name: Implementation Procedure of Drawal of Funds: G Drawing officer: concerned DDO Remarks: with full vouchers / Det	irants- in- ai	k Developm d bill	ent Programmes				
12 2403-00-789-11-09-310- 312	V	1,62,00		1,62,00	40,50	40,50	81,00
13 2403-00-796-11-09-310- 312	V	2,53,00		2,53,00	63,25	63,25	1,26,50
Scheme Name: Sheep Developm Procedure of Drawal of Funds: D Drawing officer: concerned D.D.G Remarks:	etailed Vou	cher bill					
14 2403-00-104-11-05-130- 132	V	50,00		50,00	12,50	12,50	25,00
15 2403-00-104-11-05-210- 212	V	6,50,00		6,50,00	1,62,50	1,62,50	3,25,00
Scheme Name: Supply of Calf For Procedure of Drawal of Funds: D Drawing officer: concerned D.D.C Remarks:	etailed voud		Ms package				
16 2403-00-800-11-18-210- 211	V	18,70,00		18,70,00	4,67,50	4,67,50	9,35,00
Scheme Name: VBRI (upgrading Procedure of Drawal of Funds: D Drawing officer: concerned D.D.C Remarks:	etailed voud		Standardisation Unit/Diseas	e Diagnostics	)		
17 2403-00-101-11-12-130- 132	V	2,00		2,00	50	50	1,00
18 2403-00-101-11-12-130- 133	V	10,00		10,00	2,50	2,50	5,00
19 2403-00-101-11-12-210- 211	V	1,70,00		1,70,00	42,50	42,50	85,00
20 2403-00-101-11-12-520- 521	V	18,00		18,00	4,50	4,50	9,00
TOTAL	54,47,50		54,47,50	13,61,86	13,61,86	27,23,78	

# 2. The Director of Animal Husbandry, Hyderabad shall take necessary action accordingly.

(BYORDER AND IN THE NAME OF THE GOVERNMENT OF ANDHRA PRADESH)

### DR.MANMOHAN SINGH PRINCIPAL SECRETARY TO GOVERNMENT

То

The Director of Animal Husbandry, A.P. Hyderabad

### Copy to

The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P Hyderabad
SF/SC

//Forwarded::By Order//

SECTION OFFICER